2013 SUPPLEMENTAL APPROPRIATION

Human Services Block Grant DEPARTMENT/OFFICE			Date:	2/19/2014			
B- 1402-1038	Description:	second FY 20	Appropriation to a 13-2014 re-alloca c Grant funding				
ACCOUNT NAME	ACCOUNT	<u>NUMBER</u>	AMOUNT OF INCREASE	AMOUNT OF DECREASE			
CHANGE IN EXPENDITURES:	25474200	F0000	25 000 00	1			
HAP Case Management - Contracted Service HSDF - Contracted Service	35474200 35482350	58000 58000	35,000.00 30,333.00				
MH - Intensive Case Management - Contracted Service	11451220	51000	30,333.00	34,863.00			
MH - Administrative Management - Contracted Service	11451230	51000		30,470.00			
- Contractor Contracto		0.1333		00,110.00			
			65,333.00	65,333.00			
CHANGE IN REVENUES:							
Homeless Assistance Program	35470000	064610	35,000.00				
HSDF - Base Funds	35480000	061000	30,333.00				
MH - Base Funds	11450000	061000	55,555.55	65,333.00			
				30,000.00			
			65,333.00	65,333.00			
	NET CHANGE	TO BUDGET	0.00	0.00			
•	1.2. 3						
1	Positive (Negative) cash flow 0.00			00			
Explanation:	, ,	•					
To record the second shift in HSBG funding which includes an increase to HAP for rental assistance, an increase to HSDF for D&A prevention							
programs, and implementation of a resiliency and compass program for Human Service employees and Providers. Th			_				
the corresponding reduction to Mental Health.	is also reliects		0				
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Prepared By:		Approyed Fy	V Day				
Stacy Rowe, Human Service Fiscal Manager		7 7 7	() lor				
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Posted By:		1					

2013 SUPPLEMENTAL APPROPRIATION

Human Services Block Grant			Date:	2/19/2014			
DEPARTMENT/OFFICE	•						
	Description:		Appropriation to a				
0 4100	120	II .	re-allocation of F	luman Services			
B-1400-1	1009	Block Grant fu	inding				
			AMOUNT OF	AMOUNT OF			
ACCOUNT NAME	ACCOUNT NUMBER		<u>INCREASE</u>	<u>DECREASE</u>			
CHANGE IN EXPENDITURES:							
ID - Job Support - Contracted Service	34472510	516197	7,551.00				
ID - Home and Community - Contracted Service	34471350	515255	7,551.00				
ID - Prevocational - Contracted Service	34471510	516013	7,550.00				
HSDF - Contracted Service	35482350	58000	6,645.00				
MH - Intensive Case Management - Contracted Service	11451220	51000		29,297.00			
			00 007 00	00 007 00			
			29,297.00	29,297.00			
CHANGE IN REVENUES:							
ID - Base Funds	34470000	061000	22,652.00				
HSDF - Base Funds	35480000	061000	6,645.00				
MH - Base Funds	11450000	061000		29,297.00			
			29,297.00	29,297.00			
	NET CHANGE	TO BUDGET	0.00	0.00			
1121 OHAROL TO BOBOLT 0.00 0.00							
	Positive (Negativ	ve) cash flow	0.00				
Explanation:		_					
To record the third shift in HSBG funding which includes a							
Intellectual Disabilities and HSDF for mini-grants This also reflects the							
corresponding reduction to Mental Health.							
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			$M \sim 1$				
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Prepared By:		Approved By	1) . (M				
Stacy Rowe, Human Service Fiscal Manager		1 - 110					
Posted By:]		¥'				
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